

<b>Project</b>	<b>Estimate</b>	<b>Purpose</b>
Annual property lease	\$50,000	Covers annual lease in full entitling us to a 10% discount
Annual insurance premiums	\$45,000	Liability, Workers' Comp, D & O, Health coverage, Property Insurance
Add a part time instructor	\$35,000	Expand Reach by 30%
Office Manager	\$15,000	Streamline operations
6-stall "mare motel"	\$12,000	Provides extra shelter in winter and much-needed hay storage
Part time bookkeeper	\$10,000	Streamline Operations
Well (water)	\$10,000	More reliable and more efficient water source for the ranch
Composting System	\$7,500	Turns manure into a marketable commodity. Excellent teaching opportunity
Solar Panels for the barn	\$7,500	More energy efficient, sustainable source of heat and electricity
Drainage, erosion control	\$7,500	Winterize the ranch and make it safer for the horses and students.
Rubber Pavers for the barn	\$5,000	Makes footing in the barn dust free, quieter and slip resistant
Gardening projects	\$5,000	Vegetable garden for ranch managed by students and volunteers
Lights for the Arena	\$5,000	Expands winter hours
Pasture Fencing	\$5,000	Safer, more attractive fencing in the pasture
Commercial Washer/Dryer	\$2,500	For horse laundry
Automatic Gate	\$2,500	Easier and safer for everyone
Grass Seed for Pastures	\$1,500	Improve feed quality of pasture and to control erosion
Sprinklers for Arena	\$1,500	Dust control
Improve Pasture Shelters	\$1,500	Seasonal cover for pasture horses in inclement weather
Feed (Monthly)	\$1,500	Cost to feed all Square Peg horses for one month
Seasonal Vaccinations	\$1,200	Covers semi-annual costs for vaccinations